

**Pioneer RESA
FY 2021 General Fund
Budget Summary**

Description	FY 2021 Totals
Estimated Fund Balance thru 6/30/18	1,100,000
FY 2020 EST. BEGINNING FUND BALANCE	1,100,000
REVENUES	
State Sources	1,569,338
Local Sources	1,139,614
TOTAL REVENUES	2,708,952
TOTAL REVENUES & FUND BALANCE	3,808,952
EXPENDITURES	
Administration	321,503
Evaluation & Improvement	61,250
Technology	535,732
Instruction & Professional Learning	1,142,196
Business & Operations	268,690
Maintenance/Environmental/Safety	232,111
FCCLA	147,469
TOTAL EXPENDITURES	2,708,952
FY 2020 ESTIMATED ENDING FUND BALANCE	1,100,000