

Performance Objectives - 2006

1. During FY 07, Pioneer RESA will participate in and receive revenue from external funding sources not existing in FY 05. The FY 07 revenue to Pioneer RESA from these new funding sources will exceed \$100,000.
2. Pioneer RESA will provide information and support forums for administrators and support staffs.
3. Pioneer RESA's program of training in best instructional practices and in implementation of the Georgia Performance Standards will be delivered to member systems and to Alpine program teachers.
4. For the calendar year 2006, there will be an increase in the number and volume of services delivered to four or more of the seven least served Pioneer RESA systems of 2005 as evidenced by specific services provided and service reports.
5. During the 2006 calendar year, the RESA staff will participate in the design, delivery, and/or evaluation of 10 or more system-specific programs/projects.
6. By October 2006, Pioneer RESA will implement an on-line system for participant feedback and evaluation of courses and workshops and establish baseline measures of course and workshop quality as the foundation for quality improvement in subsequent years.
7. By December 2006, Pioneer RESA will provide: a) on-line survey services to 10 or more schools and/or systems, b) four or more on-line professional learning events.
8. During 2006, Pioneer RESA will promote utilization of SREB Leadership Modules and annually report module utilization to the Board of Control.
9. Academic progress and attendance of Alpine program students will be measured, tracked, and annually reported to the Pioneer RESA Board of Control.
10. The RESA Director will document high quality and participation rates of the Pioneer RESA Summer Leadership Conference in reports to the Board of Control.
11. The RESA Director will demonstrate increased communication with and service to post-secondary institutions through increased numbers of cooperative programs involving post-secondary institutions.
12. The RESA director will tabulate and annually report Cooperative Purchasing volume and savings to member systems.

13. Pioneer RESA will develop and implement a process by which administrators of RESA systems and schools will provide increased input to ETTC and Pioneer RESA technology services.
14. Pioneer RESA will develop and implement a process by which administrators of RESA systems and schools will evaluate and prioritize ETTC and Pioneer RESA technology services.
15. Pioneer RESA will deliver at least one major data service to every Pioneer RESA system by December, 2006.
16. Pioneer RESA will establish and support at least 20 “data rooms” or an equivalent data service to pioneer RESA schools and/or systems by October, 2006.
17. Pioneer RESA will increase the offering frequency and attendance at GPS, curriculum, instructional strategy, and assessment training events during calendar year 2006 as compared to calendar year 2005.
18. Pioneer RESA will secure at least one major funding resource (\$300,000 or more) for Pioneer RESA and/or member system(s) by December, 2006.
19. Pioneer RESA will complete a review and update of the Pioneer RESA Policy Manual to include necessary recommendations to the Board of Control and adoption of new and/or revised policies by November, 2006.
20. Pioneer RESA will revise the Pioneer RESA employee evaluation process to add a goals component for the evaluation of all administrative and consultant staff members and to link employee goals to the RESA Director goals and/or to the Pioneer RESA Annual Plan.